

Budget Overview



Dale Jensen, Manager
Department of Ecology
*Spill Prevention, Preparedness and
Response Program*

2005-06 Legislative Outcome

ESSB 6244 Oil Spill Prevention

- The Senate version of our program's Agency Request legislation passed unanimously.

Our oil spill legislation is important to our program for several reasons, as it:

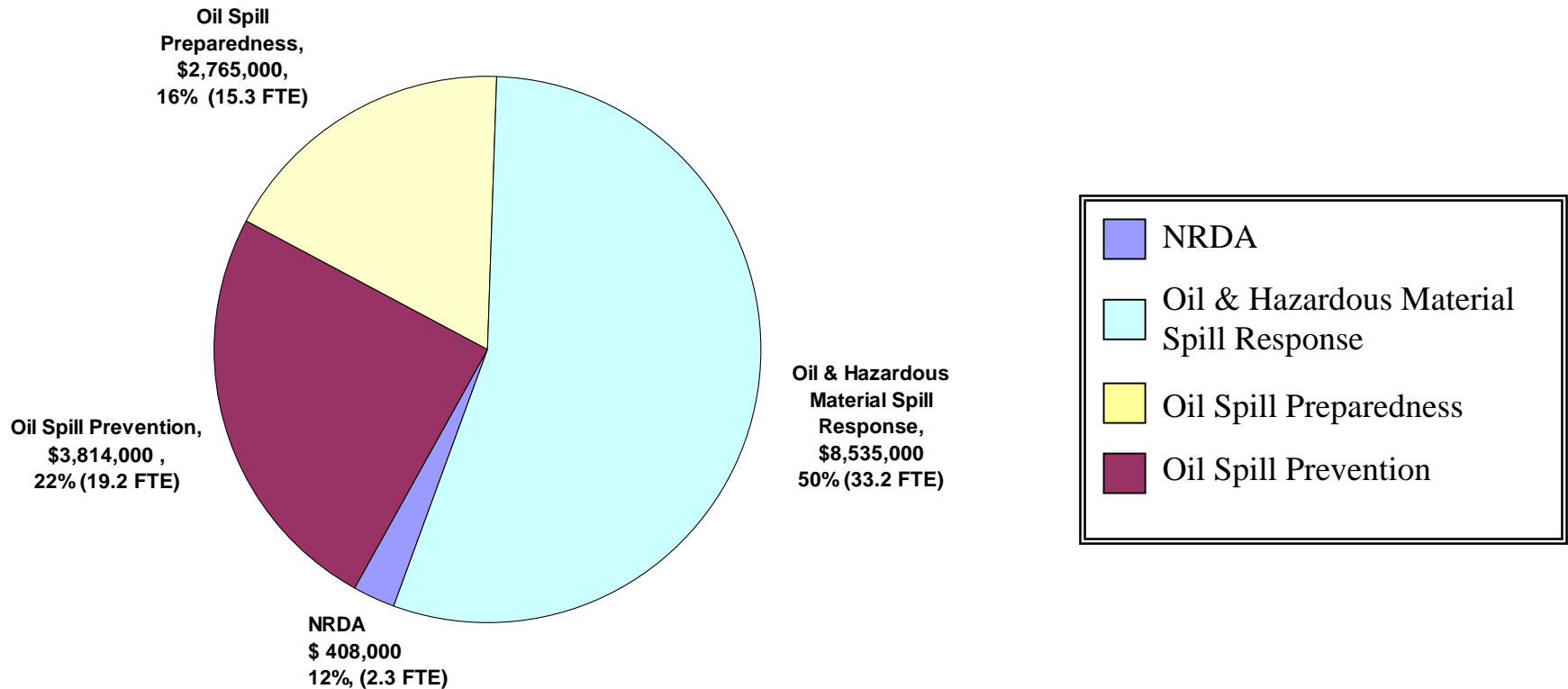
- Is part of the Governor's Puget Sound Initiative;
- Will help us finalize and implement the Oil Transfer Rule;
- Requires vessels to complete oil spill contingency planning drills; and
- Ensures that our vessel related rules are enforceable.

Our Final Supplemental Budget Requests

- 6 new oil transfer positions
- 1 new hazmat response position for Bellingham
- \$1.45 local government grants for response equipment caching
- Toxics Fund proviso change that allows meth proviso to be used for other hazmat work
- \$150K for Regional Hazmat gap analysis in partnership with the SERC

Spills Operating Budget (by activity)

Total = \$ 15,522,00 Biennium

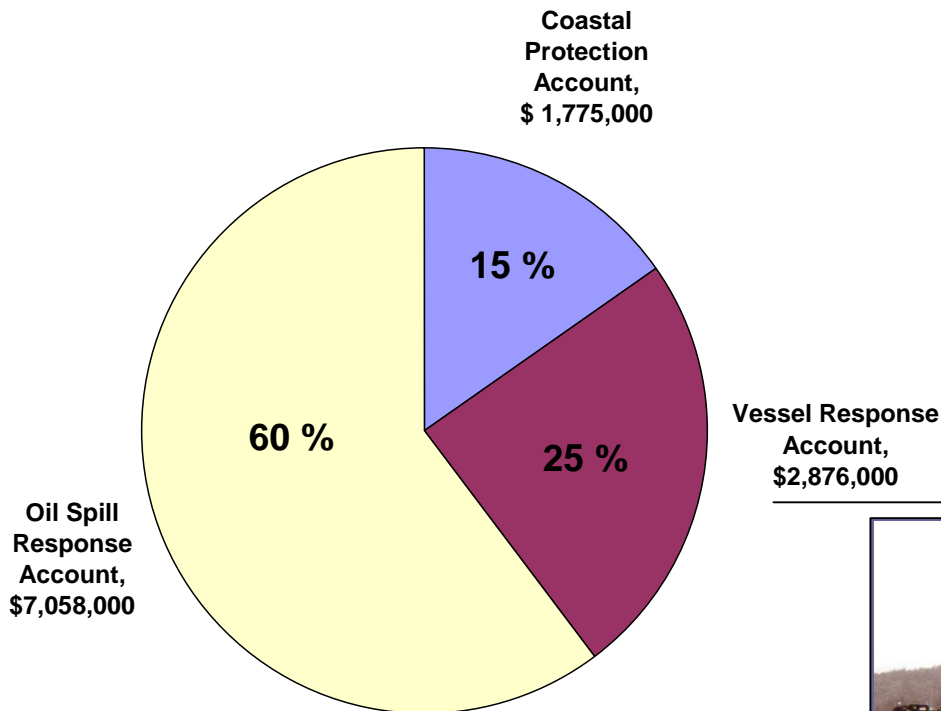


Spills Non-Operating Budget

Total = \$ 11,709,00 Biennium

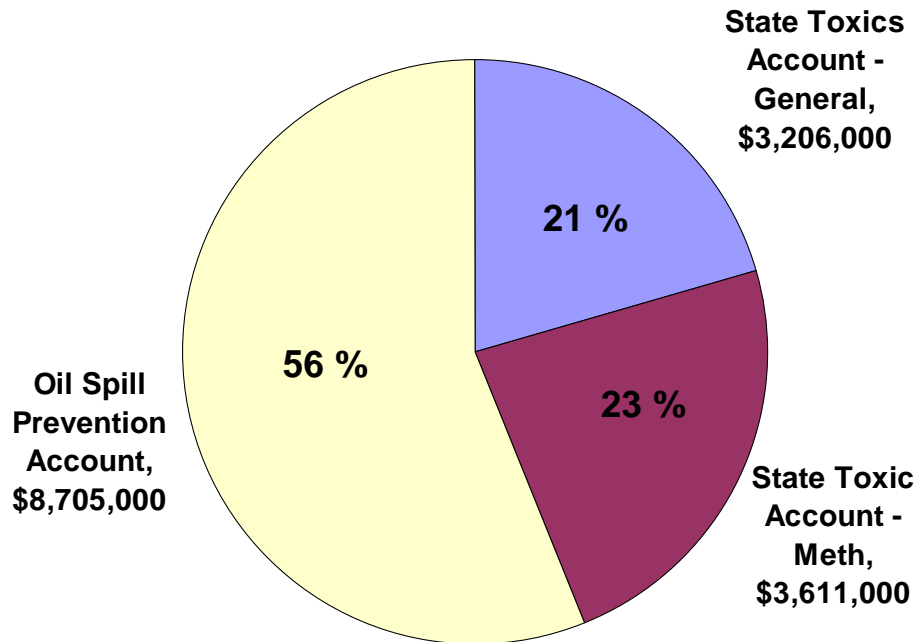
Revenue Sources

- Coastal Protection Account = *Resource Damage Assessments & Oil Spill Penalties*
- Vessel Response Account = *Title Transfer Fees & Vessel Oil Spill Penalties*
- Oil Spill Response Account = *Barrel Tax*



Spills Operating Budget (by fund source)

Total = \$ 15,522,00 Biennium



Revenue Sources

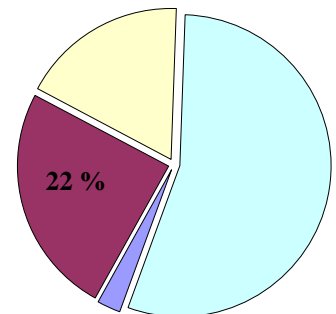
- State Toxics Account = *Hazardous Substance Tax*
- Oil Spill Prevention Account = *Barrel Tax*

Prevention Budget

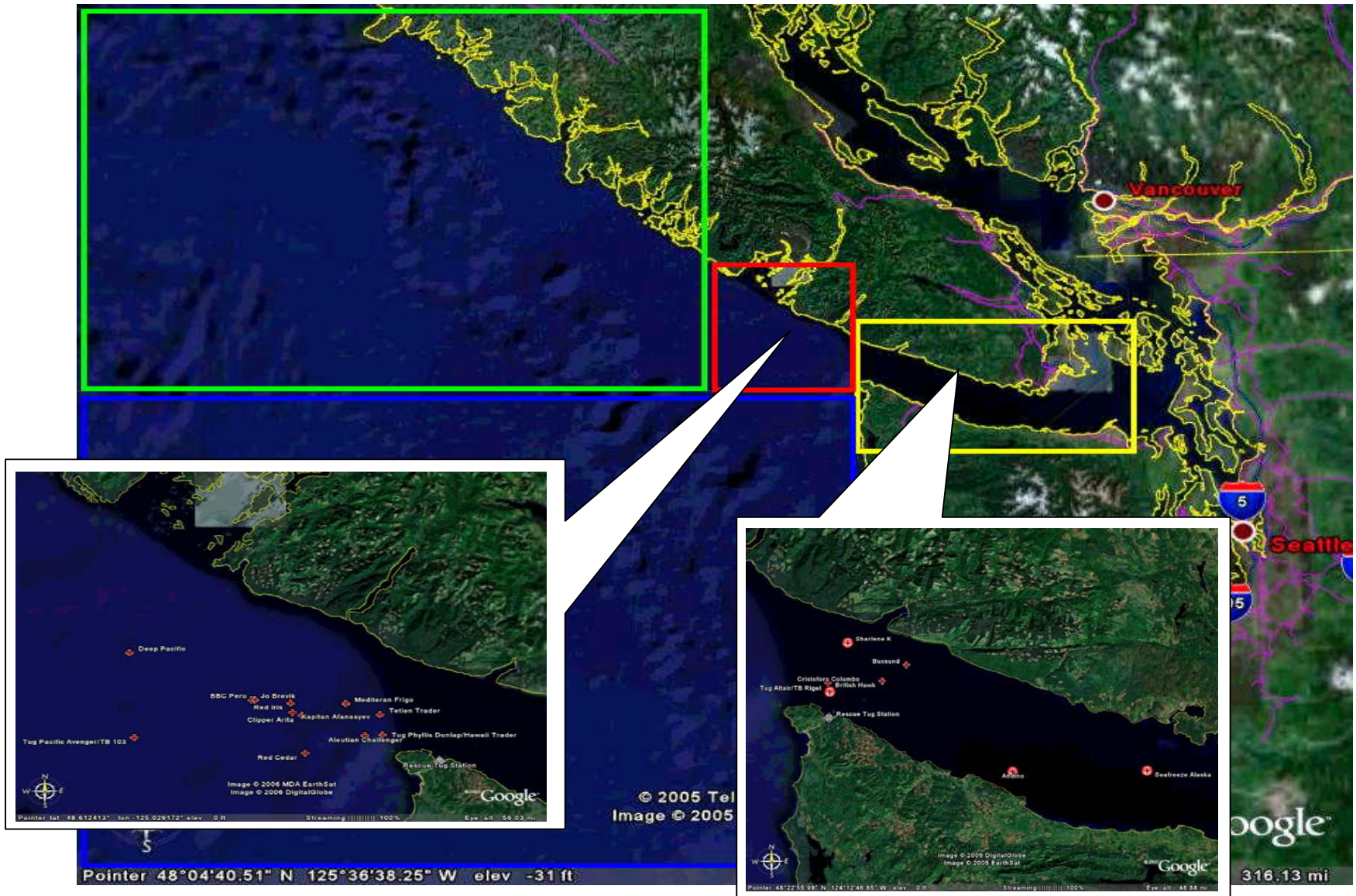
Total = \$ 3,814,000 Biennium



- **19.2 FTE**
- **Vessel Screening and Inspection, and Oil Transfer Oversight**
 - *Screens and identifies 2,600 cargo and passenger vessels.*
 - *Conducts 1,200 targeted inspections for high risk vessels.*
- **Oil Handling Facilities**
 - *Reviews and approves facilities' oil spill prevention plans, operations manuals and certifies personnel training programs.*
- **Investigation, Enforcement, and Technical Assistance**
 - *Investigate the causes of vessel incidents and spills.*
 - *Ensure compliance and provide technical assistance.*



Prevention Section

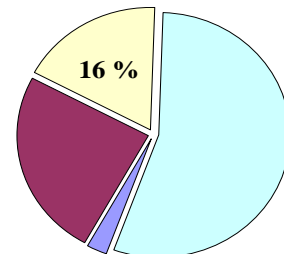


Preparedness Budget

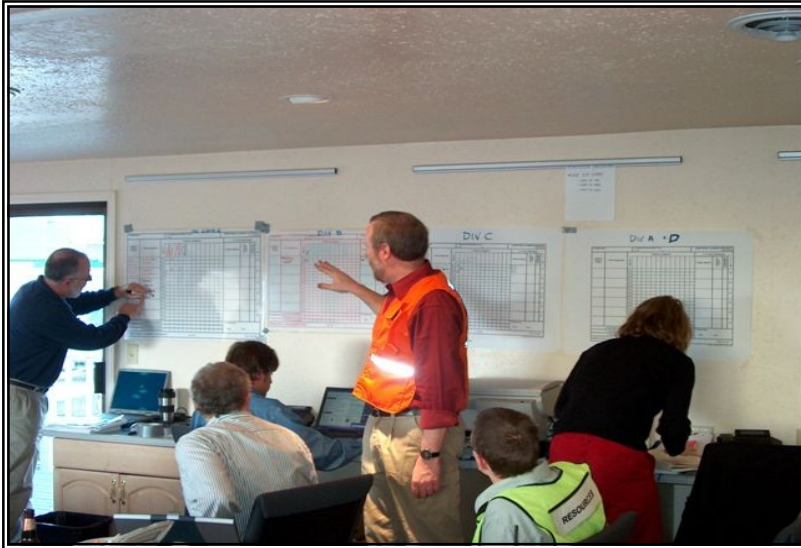
Total = \$ 2,765,000 Biennium



- **15.3 FTE**
- Review and approve vessel and facility oil spill contingency plans, and response contractor applications.
 - *Improve plans based on lessons learned from drills and spills.*



Preparedness Section



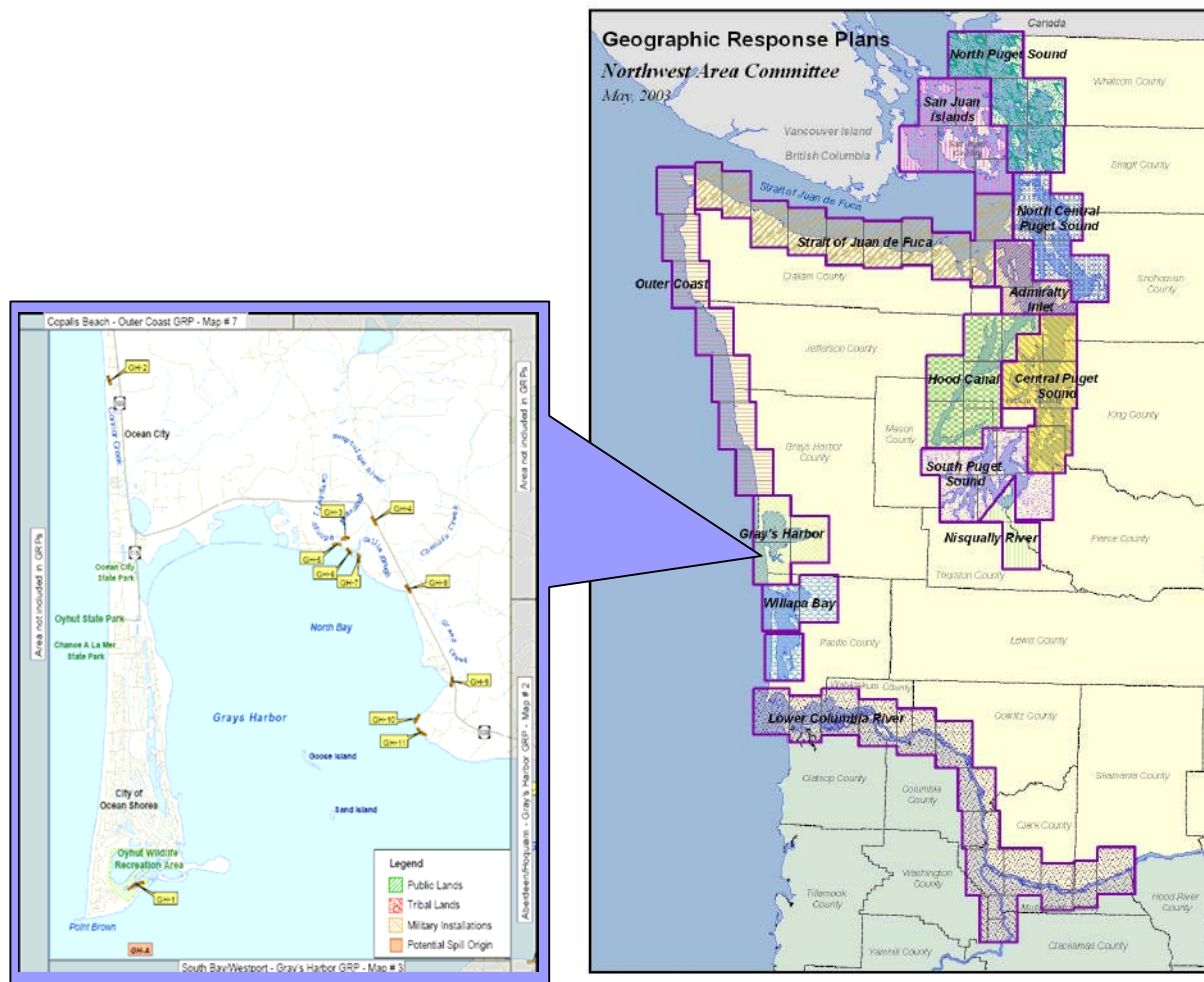
- Conduct oil spill drill program
 - *Ensure effective and immediate responses to spills.*
 - Drill types
 - Drill Evaluation
 - Lessons learned



Preparedness Section

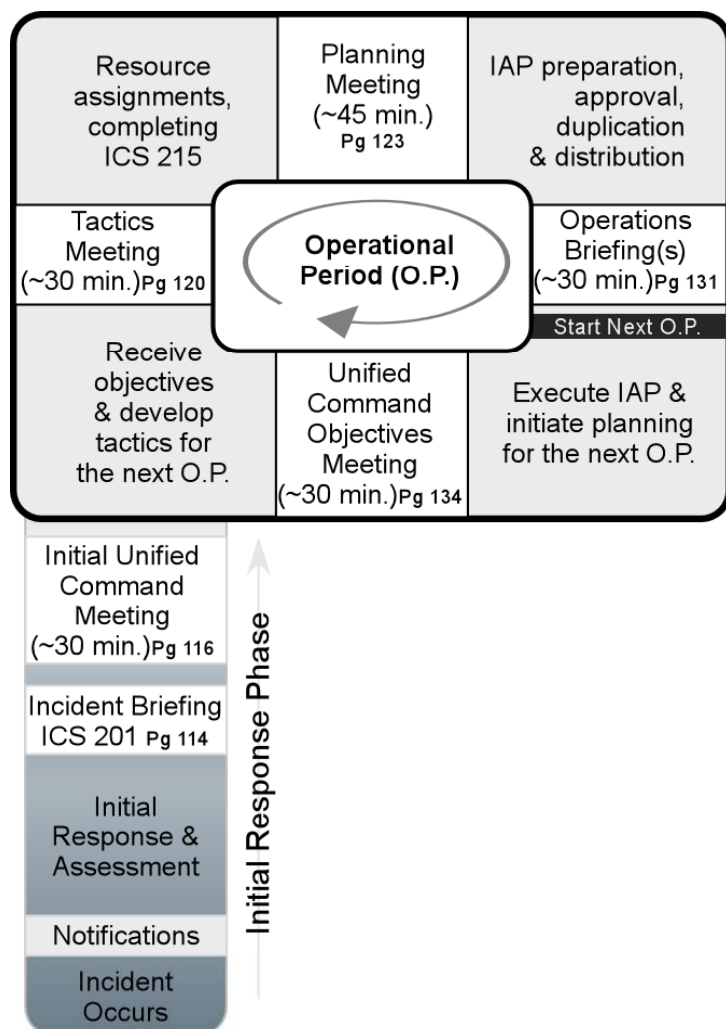
Develop and implement Geographic Response Plans

- Currently there are 26 GRPs covered by Washington and Oregon.
- Workshops are held to identify resources, local and technical information.
- The information is then compiled and published as annexes to the Northwest Area Contingency Plan.
- GRPs are used as guidelines for responsible parties, federal and state agencies' coordinated efforts and are deployed by contractors during an oil spill.



Preparedness Section

Northwest Area Contingency Plan



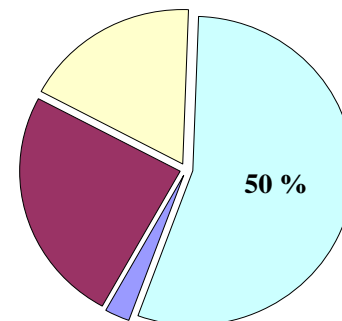
- Maintain Northwest Area Contingency Plan (NWACP) and coordinate NWACP/Incident Command Systems training
 - *Manage responses in a coordinated manner.*
- Ecology Incident Management Assist Team

Response Budget

Total = \$ 8,535,000 Biennium



- **33.2 FTE**
- **24-hour Statewide Response and Cleanup Capability**
 - *Ensure aggressive cleanup of marine and inland spills of oil and hazardous substances*
- **Methamphetamine Lab Cleanup**
- **Investigation and Enforcement**
 - *Investigate the causes of spills and take appropriate enforcement actions*
- **Training and Outreach**
 - *Provide training to communities and local response organizations and coordinate with statewide response coordinating groups such as the SERC, LEPCs, CHS, and EMC*





SPILL RESPONSE TEAM



WASHINGTON STATE
DEPARTMENT OF
ECOLOGY

1998

BODY
SEATTLE

CMEC



JAN 17 2002



2002 12 4



MAR 1 2002





03/01/2004









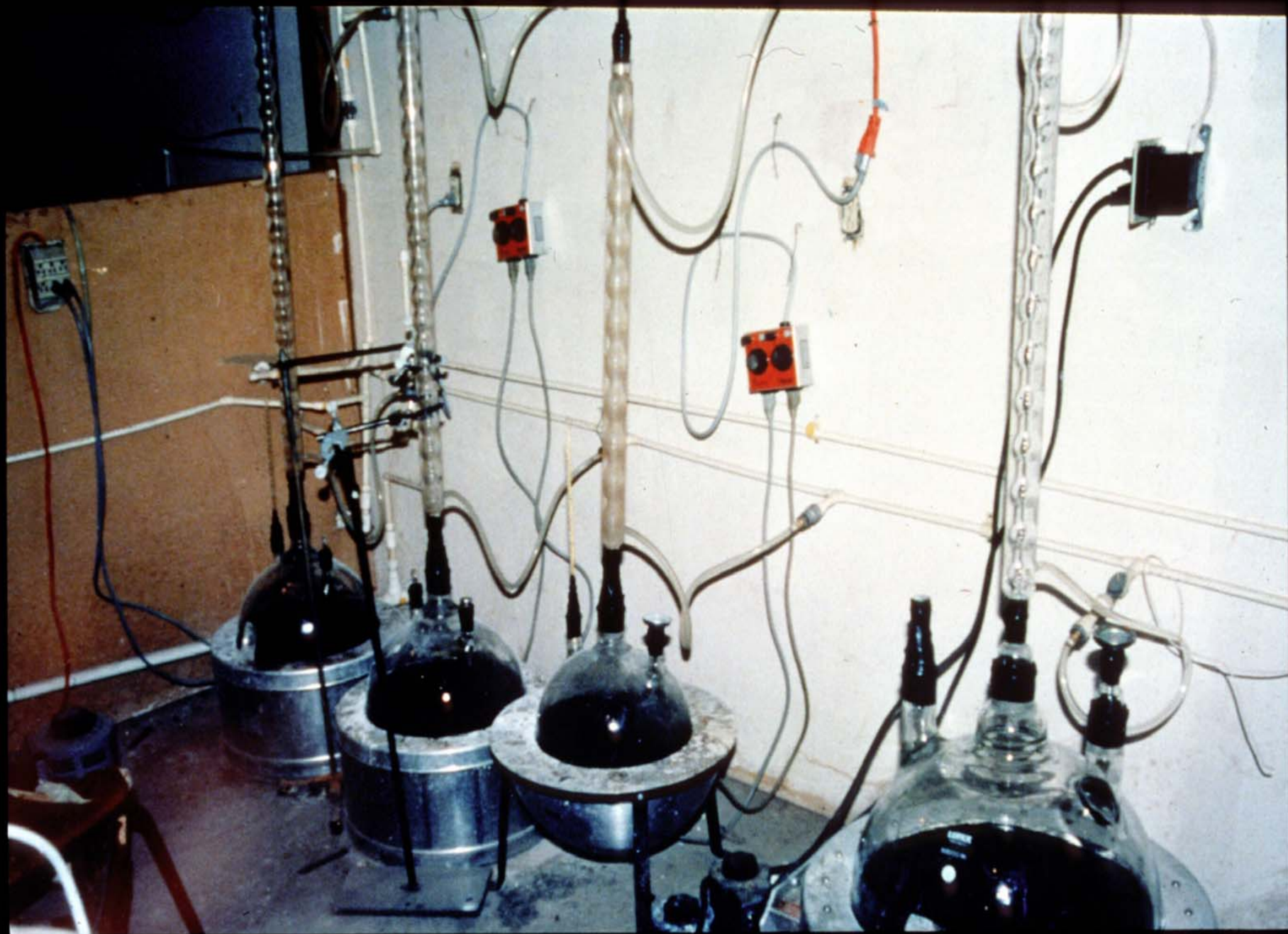














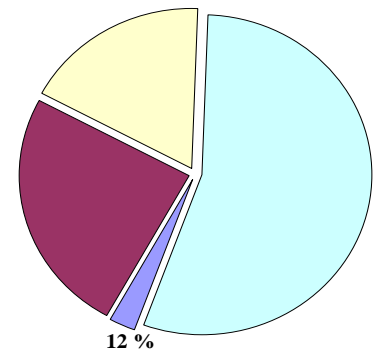


NRDA Budget

Total = \$ 408,000



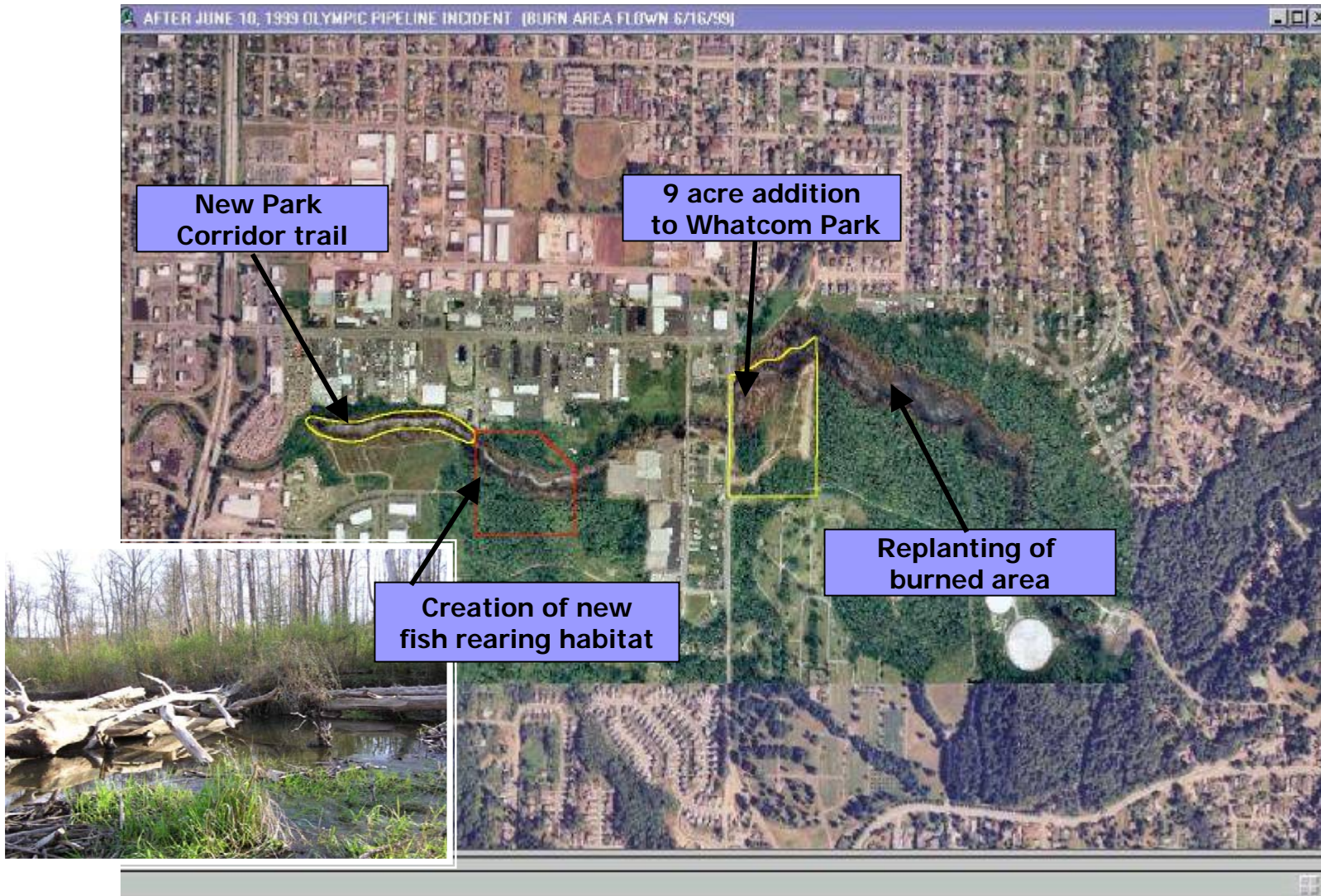
- **2.3FTE**
- Manages Coastal Protection Fund
- Coordinates Natural Resources Damage Assessment (NRDA) and maintains Damage Compensation Table
- Reviews and approves restoration plans
- Provide technical assistance for GRPs
- Conducts Sensitive Area Mapping



Olympic Pipe Line oil spill and explosion



Olympic Pipeline Restoration 5 years later



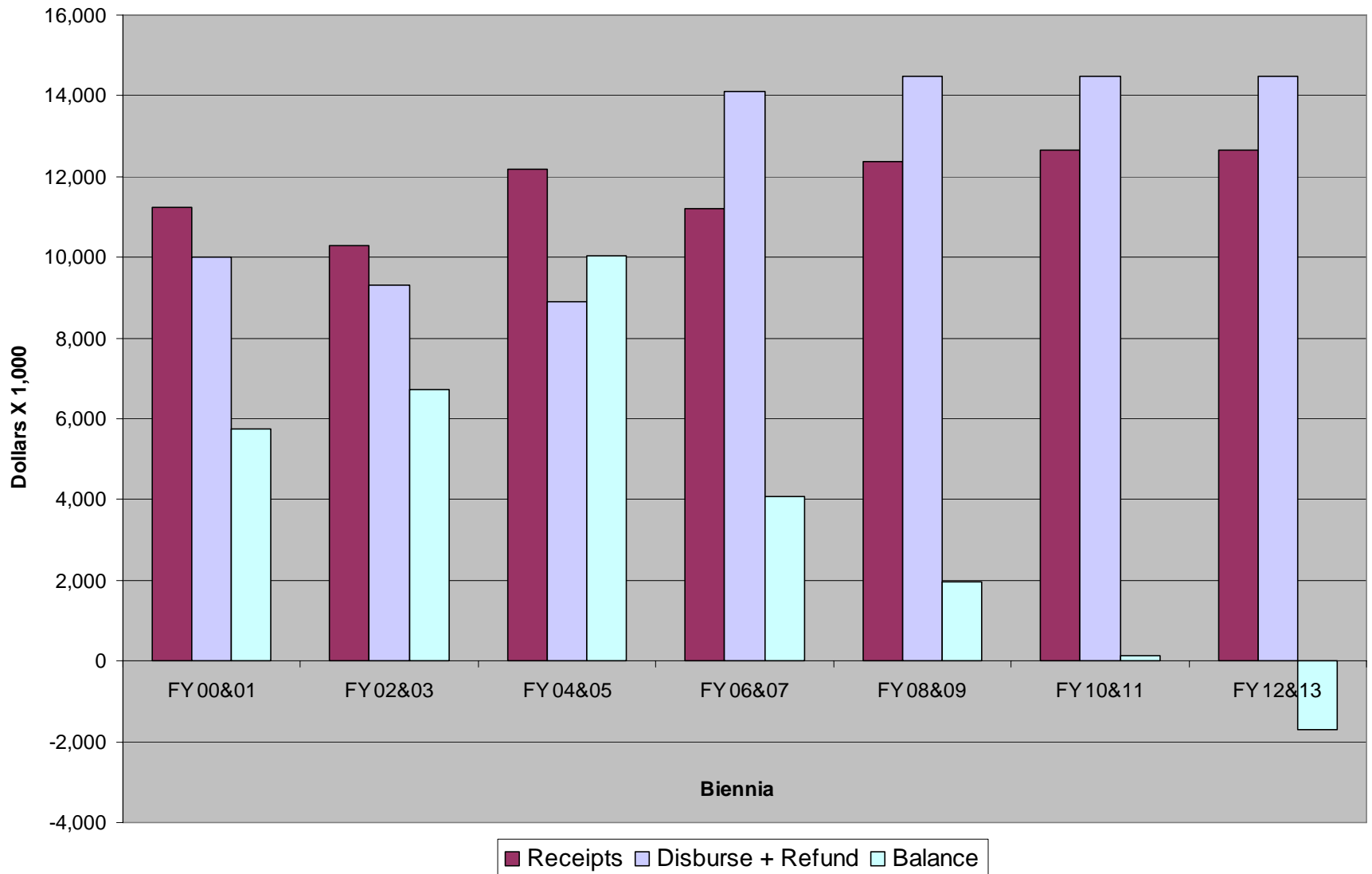
Nick's Lagoon - Partnership of State, NOAA and Kitsap County Parks – Seabeck Bay (35 acres - \$150K)



Nick Holm



Oil Spill Prevention Account Sustainability



Oil Spill Prevention Account

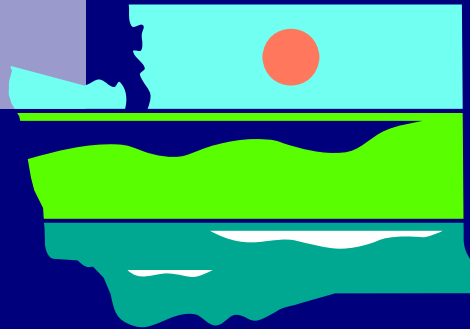
Revenue and Appropriations – All Agencies

	2005-07 Biennium (Estimate)	2007-09 Biennium (Estimate)	2009-11 Biennium (Estimate)	2011-13 Biennium (Estimate)
Beginning Balance	\$ 6,982,071	\$ 4,091,409	\$ 1,963,609	\$ 137,809
Revenue				
Dept of Revenue Forecast as of 2/2006	\$ 11,210,338	\$ 12,358,000	\$ 12,660,000	\$ 12,660,000
Total Balance + Revenue	\$ 18,192,409	\$ 16,449,409	\$ 14,623,609	\$12,797,809
Appropriations				
Dept of Revenue	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
Fish & Wildlife	\$ 1,040,000	\$ 1,040,000	\$ 1,040,000	\$ 1,040,000
Ecology *	\$ 10,219,000	\$ 10,219,000	\$ 10,219,000	\$ 10,219,000
ECY Supplemental for 6 Transfer Inspectors	\$ 820,000	\$1,204,800	\$1,204,800	\$1,204,800
Governor's Office/Advisory Council	\$ 508,000	\$ 508,000	\$ 508,000	\$ 508,000
Refund Estimates**	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Ending Balance	\$ 4,091,409	\$ 1,963,609	\$ 137,809	\$ (1,687,991)

* Includes funding for Governor Locke's Oil Spill Task Force recommendations and \$ 170,000 grant to UW

** Large tax refund can be issued from this account at any time

*** COLA's beyond 05-07 bien not included



WASHINGTON STATE
DEPARTMENT OF
E C O L O G Y

Thank
You